

FIRST THINGS FIRST

FY11- Tobacco Program Quality and Access Goal By Strategy

As of January 11, 2011

Goal Area	Quality and Access				
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Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Child Care Scholarships	\$ 15,827,407	\$ 14,782,407	\$ 1,045,000	\$ 3,975,402	\$ 10,807,005
Expansion: Increase Infant/Toddler	\$ 417,000	\$ -	\$ 417,000	\$ (12,707)	\$ 12,707
Expansion: Increase slots and/or capital expense	\$ 2,558,816	\$ 1,855,749	\$ 703,067	\$ 539,888	\$ 1,315,862
Expansion: Pre-K and Head Start	\$ 7,621,449	\$ 6,887,168	\$ 734,281	\$ 4,750,012	\$ 2,137,156
Family, Friends & Neighbors	\$ 2,656,687	\$ 2,277,687	\$ 379,000	\$ 400,749	\$ 1,876,938
Inclusion of Children with Special Needs	\$ 1,231,000	\$ 734,680	\$ 496,320	\$ 262,622	\$ 472,058
Quality First	\$ 20,310,086	\$ 18,608,465	\$ 1,701,622	\$ 5,392,192	\$ 13,216,273
Grand Total	\$ 50,622,445	\$ 45,146,156	\$ 5,476,290	\$ 15,308,158	\$ 29,837,998

